*Załącznik nr 4 do Regulaminu*

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **HARMONOGRAM RZECZOWO-FINANSOWY WSPARCIA POMOSTOWEGO** | | | | | | | | | | | | | | |
| **Nazwa przedsiębiorstwa społecznego:** | |  | | | | | | | | | | | | |
| **WYPEŁNIAĆ TYLKO BIAŁE POLA - ZGODNIE Z BIZNESPLANEM** | | | | | | | | | | | | | | |
| l.p. | **zakres rzeczowy projektu - czynności** | WYDATKI w PLN - wg daty wystawienia faktury, planowanego dokonania zakupu itp. | | | | | | | | | | **Okres rozliczeniowy** | |  |
| **Liczba tworzonych miejsc pracy** | | | | | | | | | | | |  |
| **I** | **II** | **III** | **IV** | **V** | **VI** | **VII** | **VIII** | **IX** | **X** | **XI** | **XII** |  |
| **I** | **koszty kwalifikowane - razem** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 5 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 6 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 7 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 8 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 9 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 10 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 11 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 12 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 13 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 14 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 15 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 16 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 17 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 18 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 19 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
| 20 |  |  |  |  |  |  |  |  |  |  |  |  |  | **0,00** |
|  | | | | **Data i czytelny podpis Wnioskodawcy:** | | | | | |  | | | | |